

LEA 420 - Halifax County Schools

Fiscal Year 2019-2020 Annual District Expenditures by PRC - as of 6/30/2020

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	2,922,779
002	Central Office Administration	642,719
003	Non-Instructional Support Personnel	307,949
005	School Building Administration	415,471
007	Instructional Support Personnel - Certified	340,513
009	Non-Contributory Employee Benefits	338,162
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	-
012	Driver Training	34,323
013	Career Technical Education - State: Months of Employment	385,882
014	Career Technical Education - State: Program Support Funds	16,201
015	School Technology Fund	114,231
016	Summer Reading Camps	38,800
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	1,581,272
021	Military Differential Pay	-
022	Advanced Teaching Roles	85,606
024	Disadvantaged Student Supplemental Funding	627,332
027	Teacher Assistants	323,716
028	Highly Qualified NC Teaching Graduate	-
029	Behavioral Support	80,718
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	281,377
032	Children with Disabilities	1,684,828
033	Merit Bonus (FY2016-17)	-
034	Academically or Intellectually Gifted	123,409
037	Restart Schools and Renewal School Systems	7,040,000
039	School Resource Officers	110,954
042	Child and Family Support Teams (CFST) - Nurses	198,050
043	Child and Family Support Teams(CFST) - Social Workers and Other	268,835
044	Innovative School District	-
046	Third Grade Read to Achieve Teacher Bonus	21,995
048	Principal and Teacher Performance Bonuses	54,433
054	Limited English Proficiency	65,318
055	Cooperative Innovative High Schools (CIHS)	-
056	Transportation of Pupils	1,553,071
061	Classroom Materials/Instructional Supplies/Equipment	68,943
063	Children with Disabilities - Special Funds	-
064	CTE Grade Expansion Program	-
065	Coding and Mobile Application Grant	-
066	Assistant Principal Interns - Principal Fellows	-
067	Assistant Principal Intern - MSA Students	-
068	Alternative Programs and Schools	-
069	At-Risk Student Services	461,541
073	School Connectivity	18,513
078	Digital Learning Initiative (DLI): Digital Literacy Solution	4,310
079	CTE - State: Education and Workforce Innovation Program	-
085	Early Grade Reading Proficiency	15,720
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	-
153	Business Modernization - LEA Allotment	-
154	CRF- State Covid-19 Supplemental Funds	51,857
Total:		\$ 20,278,828

Note: CRF Funds in PRC's 12x are not included in this report